

MSBTE FFC APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2025-26

1	Name of the College/Institute: SHRIRAM PRATISHTHAN ADITYA INSTITUTE OF PHARMACY,Selu Code: 52346 Stream: DPHARM Year: 2025-26 Location: VIDYA VIHAR SANKUL, RAWALGAON ROAD, TQ. SELU, DIST. PARBHANI						
2	Information related to Fee For AY 2024-25	Ad-hoc		60000			
	Information related to Fee For AY 2023-24	Ad-hoc		60000			
	Information related to Fee For AY 2022-23	No Fees		0			
3	Fee Proposed by College for AY 2025-26	Proposal Status Y		Proposed fee for 2025-26 : 69329 Rs.			
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Institute calculation		Expenditure incurred (in Rs.) - Software calculation		Expenditure incurred (in Rs.) - Committee calculation	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	2948772	49146	2948772	49146	2948772-640332= 2308440	38474
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	12855	214	12855	214	12855-12855= 0	
4.1.3	Stipend paid to the students	0	0	0	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2961627	49360	2961627	49360	2308440	38474

4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan) for 2023-24	332823 (11%)	5547	332823	5547	(332823+0) - 169280= 163543	2726
4.2.1	a) Less income	0		0	0	0	0
	b) Hostel expenses,	0	0	0	0	0	0
4.2.1.1	Total Non Salary Expenditure (4.2 - 4.2.1)	332823 (11%)	5547	332823 (11%)	5547	163543 (7%)	2726
4.2.2	Total (4.1.4 + 4.2.1.1)	3294450	54908	3294450	54908	2471983	41200
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (65889) whichever is lower	0		Actual Term loan interest(0) disallowed. Actual working capital loan (0) allowed or Total interest allowable limited to 2% of 4.2.2 (65889) whichever is lower 0 0		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3294450	54908	3294450	54908	2471983	41200
4.2.3	6% of 4.2.2.2 for increase in cost for 2023-24	197667	3294	197667	3294	148319	2472
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	49417	824	49417	824	37080	618
4.3	Usage charge for building - Regular / First Shift Rs. 4000 (4000+0+0) (Other than the above (E.g. Gram panchayat))	240000	4000	240000	4000	Enter Usgae Charges : 4000 240000	4000
4.4	Depreciation on other assets at approved rates - Regular / First Shift	0		0		0	
4.5	Total of (4.2.2.2 to 4.4)	3781534	63026	3781534	63026	2897382	48290

4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	60	60		
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift	44	44	44		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	60	60		
4.9	Tuition Fee (4.5 / 4.8)	63026	63026	48290		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance)(Admissions are 73.33% hence 0% increase)	63026	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (Admissions are 73.33% hence 0% increase)	63026	Total Tuition Fee (4.9 + 0) 0% increase due to less admissions if any)	48290
4.10	Development fee (10% of 4.9.1)	6303	6303	4829		
4.10.1	Total fee (4.9.1 + 4.10)	69329	69329	53119		
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0 (0%) - Add = 0 Placement of students - 0% - Add = 0 Faculty Approval of DTE/MSBTE (0%)- Add = 0	0	Credit for accreditation/quality improvement etc NBA Courses - 0 (0%) - Add = 0 Placement of students - 0% - Add = 0 Faculty Approval of DTE/MSBTE (0%)- Add = 0	0	Credit for accreditation/quality improvement etc NBA Courses - (0%) - Add = 0 Placement of students - (0%) - Add = 0 Faculty Approval of DTE/MSBTE (0%) - Add = 0	0

4.10.3	Total Development Fee (4.10 + 4.10.2-(6303)) or Limited to 15% of Tuition Fee(4.9.1- (9454)) whichever is less.	6303	Total Development Fee (4.10 + 4.10.2-(6303)) or Limited to 15% of Tuition Fee(4.9.1- (9454)) whichever is less.	6303	Total Development Fee (4.10 + 4.10.2-(4829)) or Limited to 15% of Tuition Fee(4.9.1- (7244)) whichever is less.	4829
4.10.4	Total Fee (4.9.1 + 4.10.3)	69329		69329		53119
Overall Comment		Approved				
Date of Meeting		2025-08-02				
Total Fees Approved by FFC Committee		53119				
Tuition Fees		48290				
Development Fees		4829				

Expense Disallowances - (Ref: - Point No. 4.2)		
Sr No	Type	
Total		0

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Type	Amount

Total	0
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Additional Disallowances				
Sr No	Type	Head & Bill Name	Committee Amount	Committee Remarks
1	4.1.1-Salary expenditure	Salary - Teaching Staff - Pay SHIKARE VAIBHAV RAMESH	640332	Disallowed
Subtotal for Type :			640332	
2	4.1.2-Salary/Honorarium paid to visiting Faculties	Honorarium/Remuneration paid to the visiting faculty/Guest lecturer - Guest lecture	12855	Disallowed
Subtotal for Type :			12855	
3	4.2-Non salary revenue expenditure	MSBTE fees paid (for students) - Exam Fee paid to MSBTE	27600	Disallowed
4	4.2-Non salary revenue expenditure	MSBTE fees paid (for students) - Enrollment Fee	9660	Disallowed
5	4.2-Non salary revenue expenditure	Expenditure of Advertisement - Admission published in the newspaper	16280	Disallowed

6	4.2-Non salary revenue expenditure	Laboratory Material and Other Consumable for College - Labotory Material	59500	Disallowed
7	4.2-Non salary revenue expenditure	Laboratory Material and Other Consumable for College - Demonstration Material	21600	Disallowed
8	4.2-Non salary revenue expenditure	Magazine, Journals, periodicals etc subscription - Magazine, Journals, periodicals etc subscription	27140	Disallowed
9	4.2-Non salary revenue expenditure	Meeting Fees and Expenses - Conveyance, Travelling, etc. for official purposes to faculty & staff	7500	Disallowed
Subtotal for Type :			169280	
Total			822467	